

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	87.21 %	98.96 %	27	97.21 %	2	5	
% of Funds Disbursed	84.11 %	88.84 %	25	90.53 %	10	18	
Leveraging Ratio for Rental Activities	5.52	2.6	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.81 %	76.47 %	9	85.01 %	88	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.86 %	74.39 %	26	73.71 %	20	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.36 %	80.80 %	27	81.48 %	7	8	
% of 0-30% AMI Renters to All Renters***	34.02 %	49.30 %	17	45.54 %	24	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	70.84 %	96.25 %	26	96.14 %	0	3	
Overall Ranking:			In State:	25 / 28	Nationally:	15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,928	\$55,783		\$28,248	967 Units	32.30 %	
Homebuyer Unit	\$27,746	\$16,084		\$15,487	418 Units	14.00 %	
Homeowner-Rehab Unit	\$11,905	\$12,104		\$0	1,609 Units	53.70 %	
TBRA Unit	\$0	\$6,077		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Buffalo NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,614	\$79,030	\$16,348
State:*	\$122,111	\$99,561	\$17,033
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.6	27.9	34.5	0.0	Single/Non-Elderly:	32.4	40.0	28.4	0.0
Black/African American:	55.9	55.0	61.3	0.0	Elderly:	36.2	2.5	32.4	0.0
Asian:	0.3	0.5	0.3	0.0	Related/Single Parent:	18.2	34.1	21.0	0.0
American Indian/Alaska Native:	0.3	0.7	0.4	0.0	Related/Two Parent:	8.5	11.9	15.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	4.7	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.5	0.1	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.2	0.1	0.0					
Asian/Pacific Islander:	0.3	0.5	0.1	0.0					
ETHNICITY:									
Hispanic	8.7	8.0	3.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.7	30.3	47.8	0.0	Section 8:	26.9	0.0 [#]		
2 Persons:	22.3	23.9	22.6	0.0	HOME TBRA:	0.0			
3 Persons:	10.1	18.9	13.0	0.0	Other:	26.9			
4 Persons:	6.5	10.4	8.7	0.0	No Assistance:	46.2			
5 Persons:	1.7	4.7	4.5	0.0					
6 Persons:	0.7	2.7	1.6	0.0					
7 Persons:	0.4	1.7	1.0	0.0					
8 or more Persons:	0.4	0.5	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			22	

* The State average includes all local and the State PJs within that state

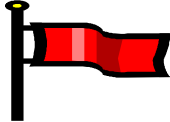
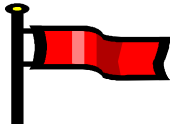
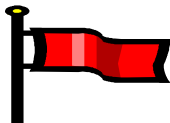
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Buffalo State: NY Group Rank: 15
 (Percentile)
 State Rank: 25 / 28 PJs Overall Rank: 0
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	99.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	58.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	70.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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